



## **FEBRUARY 2006 MONTHLY REPORT**

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN  
MONTHLY STATISTICS FOR February 2006 MONTH END  
EXECUTIVE SUMMARY**

	February 2006	August 2005
Bank Summary		
Checkwrite	\$6,238,718.62	\$10,251,470.05
Book Balance (US Bank & State General Account)	\$48,241,962.00	\$41,252,806.00

Enrollment		
Plan 1A	7,197	7,748
Plan 1B	10,216	9,611
Plan 2	1,407	1,691
Total	18,820	19,050
New Applications Received	416	642

Claims		
Claims Processed	93,302	117,847
Average Processing Days	4.71	8.28
Claim Inventory - Over 30 Days Old	314	895
Claim Inventory - Total	5,038	7,075
Claims Denied (NonPBM)	6,679	9,897
Claims Denied (PBM)	14,413	16,907
Claim Accuracy Performance	99.90%	99.90%

Customer Service - HIRSP		
Number of Calls Received	10,166	11,975
Percentage of Calls Answered	99.00%	99.00%
Written Correspondence - Received	152	170
Written Correspondence - Completed	172	162
Written Correspondence - Inventory	9	20
Average Hold Time for Telephone Calls	22 seconds	22 seconds

**Please note: Due to the transition of HIRSP plan administration services to a new contractor effective April 1, 2005 claims volumes, payments and other operational statistics may be accounted for differently. Care should be used when trying to compare data from prior to April 1, 2005 to data from April 1, 2005 going forward.**

**Also note that adjustments as reported by the previous administrator are no longer being counted in reports found on pages 26, 27 and 28 beginning with April 2005 data.**

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN  
FEBRUARY 2006 MONTHLY REPORT  
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Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

# Wisconsin Health Insurance Risk-Sharing Plan

## Breakdown of Incurred Claims and Earned Premium by Quarter and Plan

<b>2Q04</b>					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$22,028,675	\$10,446,926	210.9%	\$880.02	\$417.34
Plan 1B	11,195,254	9,078,492	123.3%	449.32	364.36
Plan 2	4,679,858	2,092,994	223.6%	890.21	398.13
Total	\$37,903,786	\$21,618,413	175.3%	\$686.60	\$391.60
<b>3Q04</b>					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$20,805,045	\$11,627,516	178.9%	\$842.62	\$470.92
Plan 1B	11,317,477	10,348,024	109.4%	448.22	409.82
Plan 2	4,850,578	2,438,376	198.9%	934.06	469.55
Total	\$36,973,100	\$24,413,917	151.4%	\$670.60	\$442.81
<b>4Q04</b>					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$25,401,592	\$11,459,604	221.7%	\$1,040.84	\$469.56
Plan 1B	14,347,792	10,461,572	137.1%	561.16	409.17
Plan 2	5,135,687	2,436,761	210.8%	993.17	471.24
Total	\$44,885,071	\$24,357,937	184.3%	\$813.96	\$441.72
<b>1Q05</b>					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$21,629,602	\$10,781,000	200.6%	\$933.28	\$465.18
Plan 1B	12,455,189	11,235,000	110.9%	449.40	405.38
Plan 2	4,561,144	2,380,000	191.6%	894.52	466.76
Total	\$38,645,935	\$24,396,000	158.4%	\$690.23	\$435.72
<b>2Q05</b>					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$22,082,599	\$10,918,770	202.2%	\$939.17	\$464.37
Plan 1B	13,306,945	10,810,698	123.1%	467.42	379.74
Plan 2	4,881,223	2,144,285	227.6%	953.74	418.97
Total	\$40,270,767	\$23,873,753	168.7%	\$939.17	\$418.10
<b>3Q05</b>					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$22,537,227	\$12,087,026	186.5%	\$970.72	\$520.61
Plan 1B	15,850,605	13,392,242	118.4%	550.64	465.23
Plan 2	5,052,593	2,760,043	183.1%	998.14	545.25
Total	\$43,440,425	\$28,239,310	153.8%	\$761.24	\$494.86

NOTES:

- Loss Ratio = Incurred Claims / Earned Premiums
- Earned Premium includes Premium Subsidies
- Incurred Claims include Provider Contributions
- Administrative Expenses are not included in this exhibit
- Incurred Claims and Earned Premiums are updated quarterly and restated to reflect the most current information available as of December 31, 2005

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**Wisconsin Health Insurance Risk Sharing Plan  
Financial Report Notes  
For the Period Ending February 28, 2006**

The motions adopted by the HIRSP Board of Governors regarding changes are summarized as follows:

- 1) Convene the Actuarial Advisory Subcommittee for the purpose of advising the FOC and Board regarding a market-based benchmark for program costs for use in establishing the SFY06 Budget.
- 2) The Board acknowledges that the current problem of the growing provider contribution and program costs is a function of several factors including increasing provider charges and provider payment rates not keeping pace with inflation. The Board acknowledges that the above referenced motion is an interim solution and would have recommended a 5% provider payment increase effective March 1, 2005 if not for administrative issues associated with the April 1, 2005 transition of plan administrators. The Board will reduce the SFY06 provider surplus by \$1.5 million to compensate for not changing the provider payment rate effective April 1, 2005.

**Wisconsin Health Insurance Risk Sharing Plan  
Financial Report Notes  
For the Period Ending February 28, 2006**

These monthly reports do not include the June 30, 2005 CAFR<sup>1</sup> (Combined Annual Financial Report) adjustments. When these adjustments are available, the monthly report will reflect these changes. Previously issued monthly reports will not be reissued but the financial statement notes for the current month will summarize the CAFR adjustment.

- 1) **Policyholder Retained Earnings, End of Period (page 3 & 9)**  
The policyholder retained earnings include both assigned and unassigned surplus (see Interim Reconciliation page 6 and 12 for the breakdown)
- 2) **Other Receivables (page 7 & 13)**  
Claims expense and receivables are adjusted monthly to account for doubtful receivables per GASB 38.
- 3) **Losses Paid or Approved for Payment (page 3 & 9)**  
Claims expense and receivables are adjusted monthly to account for doubtful receivables per GASB 38.

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<sup>1</sup> CAFR is the State of Wisconsin annual financial report published by DOA (Dept. of Admin.) and prepared in accordance with GASB (Governmental Accounting Standards Board).

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**Wisconsin Health Insurance Risk Sharing Plan  
for the Period Ended February 28, 2006  
Fiscal Year 2006**

**Unaudited Statement of Revenues, Expenses, and Changes in Retained Earnings**

<b>Operating Revenues</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Year to Date</b>
Gross Premiums	8,889,521	9,430,635	9,919,154	9,208,729	9,566,310	9,565,274	8,989,638	9,349,235	-	-	-	-	74,918,496
Premium Subsidized	(414,793)	(418,017)	(414,408)	(421,805)	(419,263)	(419,069)	(421,751)	(416,832)	-	-	-	-	(3,345,938)
Net Premium Revenues	8,474,728	9,012,618	9,504,746	8,786,924	9,147,047	9,146,205	8,567,887	8,932,403	-	-	-	-	71,572,558
Provider Contribution	2,478,376	2,208,753	3,387,625	2,431,855	2,958,814	3,081,949	2,793,978	1,877,692	-	-	-	-	21,219,042
Insurer Assessments	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	-	-	-	-	25,919,392
<b>Total Operating Revenues</b>	<b>14,193,028</b>	<b>14,461,295</b>	<b>16,132,295</b>	<b>14,458,703</b>	<b>15,345,785</b>	<b>15,468,078</b>	<b>14,601,789</b>	<b>14,050,019</b>	-	-	-	-	<b>118,710,992</b>
<b>Operating Expenses</b>													
Medical Losses:													
Losses Paid or Approved for Payment <sup>(3)</sup>	8,968,093	12,415,734	10,649,147	10,001,181	11,397,611	10,269,160	12,952,681	8,274,378	-	-	-	-	84,927,985
Increase (Decrease) in Unpaid Losses	346,665	(1,528,617)	1,786,574	(1,062,608)	(637,881)	1,033,797	(3,171,305)	(2,329,801)	-	-	-	-	(5,563,176)
Deductible Subsidy Paid	48,493	56,126	47,288	40,031	38,242	29,839	59,346	77,985	-	-	-	-	397,350
Total Medical Losses	9,363,251	10,943,243	12,483,009	8,978,604	10,797,972	11,332,796	9,840,722	6,022,562	-	-	-	-	79,762,159
Pharmacy Losses:													
Losses Paid or Approved for Payment <sup>(4)</sup>	3,648,421	4,235,825	4,011,497	3,899,125	4,255,524	4,070,543	3,948,381	3,462,966	-	-	-	-	31,532,282
Increase (Decrease) in Unpaid Losses	79,933	(799,220)	422,513	(99,752)	(45,047)	135,516	(242,236)	169,157	-	-	-	-	(379,136)
Drug Rebates	(230,293)	(251,764)	(242,022)	(249,006)	(288,081)	(440,124)	(225,621)	(241,803)	-	-	-	-	(2,168,714)
Subsidy - Coinsurance Out-of-Pocket Max	33,131	43,341	44,206	49,441	52,884	60,004	(194)	211	-	-	-	-	283,024
Total Pharmacy Losses	3,531,192	3,228,182	4,236,194	3,599,808	3,975,280	3,825,939	3,480,330	3,390,531	-	-	-	-	29,267,456
Total Losses	12,894,443	14,171,425	16,719,203	12,578,412	14,773,252	15,158,735	13,321,052	9,413,093	-	-	-	-	109,029,615
Loss adjustment expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative expenses													
WPS Admin Fees	402,149	403,846	400,577	389,371	387,094	431,826	374,550	423,089	-	-	-	-	3,212,502
Navitus Admin Fees	107,223	107,228	104,720	104,863	104,110	104,209	101,640	118,051	-	-	-	-	852,044
DHFS Admin Fees	38,244	22,953	33,719	18,191	14,443	47,633	26,584	19,976	-	-	-	-	221,743
EDS Admin Fees	-	-	-	-	(2,333)	-	-	-	-	-	-	-	(2,333)
UGS Admin Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Milliman USA Actuarial Services	18,329	14,088	8,747	4,514	11,285	9,105	6,929	45,576	-	-	-	-	118,573
Other Admin Fees	-	-	8,000	2,500	2,500	2,825	3,025	3,200	-	-	-	-	22,050
Total Administrative Expenses	565,945	548,115	555,763	519,439	517,099	595,598	512,728	609,892	-	-	-	-	4,424,579
Referral fees	5,390	8,610	6,125	7,735	5,705	4,865	6,195	2,940	-	-	-	-	47,565
Total Operating Expenses	13,465,778	14,728,150	17,281,091	13,105,586	15,296,056	15,759,198	13,839,975	10,025,925	-	-	-	-	113,501,759
<b>Net Operating Income (Loss)</b>	<b>727,250</b>	<b>(266,855)</b>	<b>(1,148,796)</b>	<b>1,353,117</b>	<b>49,729</b>	<b>(291,120)</b>	<b>761,814</b>	<b>4,024,094</b>	-	-	-	-	<b>5,209,233</b>
<b>Non-Operating Revenues (Expenses)</b>													
Federal Grant	-	-	-	-	-	2,500,578	-	-	-	-	-	-	2,500,578
Investment Income	122,541	112,533	123,596	150,676	153,028	156,203	174,907	153,314	-	-	-	-	1,146,798
Total Non-operating Revenues (Expenses)	122,541	112,533	123,596	150,676	153,028	2,656,781	174,907	153,314	-	-	-	-	3,647,376
<b>Net Income (Loss)</b>	<b>849,791</b>	<b>(154,322)</b>	<b>(1,025,200)</b>	<b>1,503,793</b>	<b>202,757</b>	<b>2,365,661</b>	<b>936,721</b>	<b>4,177,408</b>	-	-	-	-	<b>8,856,609</b>
<b>Additions to Retained Earnings</b>													
<b>Policyholder</b>													
Retained Earnings, Beginning of Period	9,542,625	10,556,803	11,377,215	11,148,262	12,727,201	13,353,495	14,100,845	14,986,085	-	-	-	-	9,542,625
Unfunded Policyholder Subsidies	-	-	-	-	-	(1,100,223)	-	-	-	-	-	-	(1,100,223)
Current Earnings	1,014,178	820,412	(228,953)	1,578,939	626,294	1,847,573	885,240	3,550,782	-	-	-	-	10,094,465
<b>Retained Earnings, End of Period<sup>(1)</sup></b>	<b>10,556,803</b>	<b>11,377,215</b>	<b>11,148,262</b>	<b>12,727,201</b>	<b>13,353,495</b>	<b>14,100,845</b>	<b>14,986,085</b>	<b>18,536,867</b>	-	-	-	-	<b>18,536,867</b>
<b>Providers</b>													
Retained Earnings, Beginning of Period	(2,718,521)	(3,140,677)	(4,093,896)	(4,372,422)	(4,769,294)	(5,076,055)	(4,851,077)	(5,018,734)	-	-	-	-	(2,718,521)
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	(422,156)	(953,219)	(278,526)	(396,872)	(306,761)	224,978	(167,657)	(328,705)	-	-	-	-	(2,628,918)
<b>Retained Earnings, End of Period</b>	<b>(3,140,677)</b>	<b>(4,093,896)</b>	<b>(4,372,422)</b>	<b>(4,769,294)</b>	<b>(5,076,055)</b>	<b>(4,851,077)</b>	<b>(5,018,734)</b>	<b>(5,347,439)</b>	-	-	-	-	<b>(5,347,439)</b>
<b>Insurers</b>													
Retained Earnings, Beginning of Period	3,677,147	4,016,540	4,094,492	3,668,265	4,079,463	4,053,813	4,436,766	4,715,056	-	-	-	-	3,677,147
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	339,393	77,952	(426,227)	411,198	(25,650)	382,953	278,290	1,033,527	-	-	-	-	2,071,436
<b>Retained Earnings, End of Period</b>	<b>4,016,540</b>	<b>4,094,492</b>	<b>3,668,265</b>	<b>4,079,463</b>	<b>4,053,813</b>	<b>4,436,766</b>	<b>4,715,056</b>	<b>5,748,583</b>	-	-	-	-	<b>5,748,583</b>
<b>Unfunded Deductible and Coinsurance Subsidy</b>													
Retained Earnings, Beginning of Period	(1,100,223)	(1,181,847)	(1,281,314)	(1,372,808)	(1,462,280)	(453,183)	(543,026)	(602,178)	-	-	-	-	-
Current Earnings	(81,624)	(99,467)	(91,494)	(89,472)	(91,126)	(89,843)	(59,152)	(78,196)	-	-	-	-	(680,374)
<b>Retained Earnings, End of Period</b>	<b>(1,181,847)</b>	<b>(1,281,314)</b>	<b>(1,372,808)</b>	<b>(1,462,280)</b>	<b>(1,553,406)</b>	<b>(543,026)</b>	<b>(602,178)</b>	<b>(680,374)</b>	-	-	-	-	<b>(680,374)</b>
<b>Total Retained Earnings</b>	<b>10,250,819</b>	<b>10,096,497</b>	<b>9,071,297</b>	<b>10,575,090</b>	<b>10,777,847</b>	<b>13,143,508</b>	<b>14,080,229</b>	<b>18,257,637</b>	-	-	-	-	<b>18,257,637</b>

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN  
2006 FISCAL YEAR DETAIL OF MISC REVENUE & ADMIN EXPENSES  
AS OF FEBRUARY 2006**

MISC REVENUE	JUL 05	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YEAR TO DATE TOTAL
													-
													-
													-
													-
													-
													-
													-
<b>TOTAL MISC REVENUE</b>	-	-	-	-	-	-	-	-	-	-	-	-	-

MISC ADMIN EXP	JUL 05	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YEAR TO DATE TOTAL
LAB Audit Fee			7,500.00	2,500.00	2,500.00	2,500.00	1,750.00	1,750.00					18,500.00
NASCHIP			500.00										500.00
Maximus Inc.						325.00							325.00
I PRO							600.00	1,450.00					2,050.00
Permedion							675.00						675.00
													-
													-
													-
													-
													-
													-
													-
													-
													-
<b>TOTAL MISC ADMIN EXP</b>	-	-	8,000.00	2,500.00	2,500.00	2,825.00	3,025.00	3,200.00	-	-	-	-	22,050.00

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.



**Wisconsin Health Insurance Risk Sharing Plan  
Fiscal Year 2006 Interim Reconciliation  
As Of February 28, 2006**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date
<b>1. Operating and Administrative Costs under s.149.143(1)</b>													
Medical Losses Paid or Approved for Payment	8,968,093	12,415,734	10,649,147	10,001,181	11,397,611	10,269,160	12,952,681	8,274,378	-	-	-	-	84,927,985
Increase (Decrease) in Unpaid Medical Losses	346,665	(1,528,617)	1,786,574	(1,062,608)	(637,881)	1,033,797	(3,171,305)	(2,329,801)	-	-	-	-	(5,563,176)
Pharmacy Losses Paid or Approved for Payment	3,648,421	4,235,825	4,011,497	3,899,125	4,255,524	4,070,543	3,948,381	3,462,966	-	-	-	-	31,532,282
Increase (Decrease) in Unpaid Pharmacy Losses	79,933	(799,220)	422,513	(99,752)	(45,047)	135,516	(242,236)	169,157	-	-	-	-	(379,136)
Drug Rebates	(230,293)	(251,764)	(242,022)	(249,006)	(288,081)	(440,124)	(225,621)	(241,803)	-	-	-	-	(2,168,714)
Total Administrative Expenses	571,335	556,725	561,888	527,174	522,804	600,463	518,923	612,832	-	-	-	-	4,472,144
Loss Adjustment Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Expense	13,384,154	14,628,683	17,189,597	13,016,114	15,204,930	15,669,355	13,780,823	9,947,729	-	-	-	-	112,821,385
<b>2. Adjustments to Operating and Administrative Costs</b>													
Total Non-operating Revenue (Expense)	122,541	112,533	123,596	150,676	153,028	2,656,781	174,907	153,314	-	-	-	-	3,647,376
<b>3. Total Fiscal Year Program Costs to be Split 60% 20% 20%</b>	13,261,613	14,516,150	17,066,001	12,865,438	15,051,902	13,012,574	13,605,916	9,794,415	-	-	-	-	109,174,009
<b>4. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Excluding Subsidy Costs)</b>													
Funding Shares													
60% Policyholders	7,956,967	8,709,690	10,239,601	7,719,262	9,031,142	7,807,544	8,163,550	5,876,649	-	-	-	-	65,504,405
20% Providers	2,652,323	2,903,230	3,413,200	2,573,088	3,010,380	2,602,515	2,721,183	1,958,883	-	-	-	-	21,834,802
20% Insurers	2,652,323	2,903,230	3,413,200	2,573,088	3,010,380	2,602,515	2,721,183	1,958,883	-	-	-	-	21,834,802
<b>5. Subsidy Funding Shares</b>													
Premium subsidies	414,793	418,017	414,408	421,805	419,263	419,069	421,751	416,832	-	-	-	-	3,345,938
Deductible Subsidies	48,493	56,126	47,288	40,031	38,242	29,839	59,346	77,985	-	-	-	-	397,350
Subsidy - coinsurance out-of-pocket Max	33,131	43,341	44,206	49,441	52,884	60,004	(194)	211	-	-	-	-	283,024
Total Subsidies	496,417	517,484	505,902	511,277	510,389	508,912	480,903	495,028	-	-	-	-	4,026,312
Subsidy Funding Needed by Source in addition to Section 3 Funding Shares													
Providers	248,209	258,742	252,951	255,639	255,195	254,456	240,452	247,514	-	-	-	-	2,013,158
Insurers	248,208	258,742	252,951	255,638	255,194	254,456	240,451	247,514	-	-	-	-	2,013,154
<b>6. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Including Subsidy Costs)</b>													
Policyholders	7,956,967	8,709,690	10,239,601	7,719,262	9,031,142	7,807,544	8,163,550	5,876,649	-	-	-	-	65,504,405
Providers	2,900,532	3,161,972	3,666,151	2,828,727	3,265,575	2,856,971	2,961,635	2,206,397	-	-	-	-	23,847,960
Insurers	2,900,531	3,161,972	3,666,151	2,828,726	3,265,574	2,856,971	2,961,634	2,206,397	-	-	-	-	23,847,956
<b>7. Non-GPR Revenues by Source Including GPR Subsidies Under s.20.435(4)(ah)</b>													
Policyholders													
Premium	8,474,728	9,012,618	9,504,746	8,786,924	9,147,047	9,146,205	8,567,887	8,932,403	-	-	-	-	71,572,558
Premium and Deductible Subsidies Credited to Policyholders	496,417	517,484	505,902	511,277	510,389	508,912	480,903	495,028	-	-	-	-	4,026,312
Subtotal	8,971,145	9,530,102	10,010,648	9,298,201	9,657,436	9,655,117	9,048,790	9,427,431	-	-	-	-	75,598,870
Providers	2,478,376	2,208,753	3,387,625	2,431,855	2,958,814	3,081,949	2,793,978	1,877,692	-	-	-	-	21,219,042
Insurers	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	-	-	-	-	25,919,392
Total	14,689,445	14,978,779	16,638,197	14,969,980	15,856,174	15,976,990	15,082,692	14,545,047	-	-	-	-	122,737,304

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

## 8. Interim Estimate of Surplus/(Deficit) Account Balance for FY 2006

### Policyholders

Prior Period Surplus / (Deficit)	9,542,625	10,556,803	11,377,215	11,148,262	12,727,201	13,353,495	14,100,845	14,986,085	-	-	-	-	9,542,625
Premium (Including Premium and Deductible Subsidies)	8,971,145	9,530,102	10,010,648	9,298,201	9,657,436	9,655,117	9,048,790	9,427,431	-	-	-	-	75,598,870
Less Cost	7,956,967	8,709,690	10,239,601	7,719,262	9,031,142	7,807,544	8,163,550	5,876,649	-	-	-	-	65,504,405
Less Unfunded Policyholder Subsidies	-	-	-	-	-	1,100,223	-	-	-	-	-	-	1,100,223
Monthly Change	1,014,178	820,412	(228,953)	1,578,939	626,294	747,350	885,240	3,550,782	-	-	-	-	8,994,242
Ending Surplus / (Deficit)	10,556,803	11,377,215	11,148,262	12,727,201	13,353,495	14,100,845	14,986,085	18,536,867	-	-	-	-	18,536,867
Assigned Surplus to SFY 2006	-	-	-	-	-	-	-	-	-	-	-	-	-
Unassigned Surplus	10,556,803	11,377,215	11,148,262	12,727,201	13,353,495	14,100,845	14,986,085	18,536,867	-	-	-	-	18,536,867

### Providers

Prior Period Surplus / (Deficit)	(2,718,521)	(3,140,677)	(4,093,896)	(4,372,422)	(4,769,294)	(5,076,055)	(4,851,077)	(5,018,734)	-	-	-	-	(2,718,521)
Contribution	2,478,376	2,208,753	3,387,625	2,431,855	2,958,814	3,081,949	2,793,978	1,877,692	-	-	-	-	21,219,042
Less Cost	2,900,532	3,161,972	3,666,151	2,828,727	3,265,575	2,856,971	2,961,635	2,206,397	-	-	-	-	23,847,960
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	(422,156)	(953,219)	(278,526)	(396,872)	(306,761)	224,978	(167,657)	(328,705)	-	-	-	-	(2,628,918)
Ending Surplus / (Deficit)	(3,140,677)	(4,093,896)	(4,372,422)	(4,769,294)	(5,076,055)	(4,851,077)	(5,018,734)	(5,347,439)	-	-	-	-	(5,347,439)

### Insurers

Prior Period Surplus / (Deficit)	3,677,147	4,016,540	4,094,492	3,668,265	4,079,463	4,053,813	4,436,766	4,715,056	-	-	-	-	3,677,147
Assessment	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	-	-	-	-	25,919,392
Less Cost	2,900,531	3,161,972	3,666,151	2,828,726	3,265,574	2,856,971	2,961,634	2,206,397	-	-	-	-	23,847,956
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	339,393	77,952	(426,227)	411,198	(25,650)	382,953	278,290	1,033,527	-	-	-	-	2,071,436
Ending Surplus / (Deficit)	4,016,540	4,094,492	3,668,265	4,079,463	4,053,813	4,436,766	4,715,056	5,748,583	-	-	-	-	5,748,583

### Unfunded Deductible and Coinsurance Subsidy

Prior Period Surplus / (Deficit)	(1,100,223)	(1,181,847)	(1,281,314)	(1,372,808)	(1,462,280)	(453,183)	(543,026)	(602,178)	-	-	-	-	(1,100,223)
Monthly Change	(81,624)	(99,467)	(91,494)	(89,472)	(91,126)	(89,843)	(59,152)	(78,196)	-	-	-	-	(680,374)
Ending Surplus / (Deficit)	(1,181,847)	(1,281,314)	(1,372,808)	(1,462,280)	(1,553,406)	(543,026)	(602,178)	(680,374)	-	-	-	-	(1,780,597)

Total HIRSP Retained Earnings	10,250,819	10,096,497	9,071,297	10,575,090	10,777,847	13,143,508	14,080,229	18,257,637	-	-	-	-	17,157,414
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Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

Wisconsin Health Insurance Risk Sharing Plan  
February 28, 2006  
Fiscal Year 2006

Unaudited Balance Sheet

Assets	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Cash and Cash Equivalents	44,046,067	41,252,806	48,788,689	52,183,513	44,817,788	51,859,495	47,806,826	48,241,962	-	-	-	-
Other Receivables <sup>(2)</sup>	629,508	448,884	767,911	486,161	466,808	543,408	506,563	490,718	-	-	-	-
Drug Rebates Receivable	1,816,840	1,652,849	1,894,871	2,136,068	2,309,997	2,242,298	2,182,513	2,259,391	-	-	-	-
Assessments Receivable	38,902,416	30,923,047	27,539,749	20,117,978	17,635,540	17,392,438	15,711,723	8,007,996	-	-	-	-
Prepaid Items	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Assets</b>	<b>85,394,831</b>	<b>74,277,586</b>	<b>78,991,220</b>	<b>74,923,720</b>	<b>65,230,133</b>	<b>72,037,639</b>	<b>66,207,625</b>	<b>59,000,067</b>	-	-	-	-
Liabilities and Fund Equity												
Liabilities:												
Unpaid Medical Loss Liabilities	20,350,824	19,170,425	20,550,019	19,729,472	19,237,659	20,026,215	17,610,903	15,853,889	-	-	-	-
Unpaid Prescription Drug Loss Liabilities	2,904,436	2,491,878	2,722,729	2,618,209	852,329	987,845	745,609	914,766	-	-	-	-
Unpaid Loss Adjustment Expense	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	-	-	-	-
Unearned Premiums	15,112,758	9,058,807	16,354,912	14,868,208	8,809,678	15,500,229	14,628,123	8,516,616	-	-	-	-
Unearned Assessments	35,639,168	32,403,320	29,163,396	25,923,056	22,683,132	19,443,208	16,203,283	12,963,359	-	-	-	-
Accounts Payable and Other Accrued Liabilities	476,826	396,659	468,867	549,685	2,209,488	2,276,634	2,279,478	1,833,800	-	-	-	-
<b>Total Liabilities</b>	<b>75,144,012</b>	<b>64,181,089</b>	<b>69,919,923</b>	<b>64,348,630</b>	<b>54,452,286</b>	<b>58,894,131</b>	<b>52,127,396</b>	<b>40,742,430</b>	-	-	-	-
Fund Equity:												
Policyholder	10,556,803	11,377,215	11,148,262	12,727,201	13,353,495	14,100,845	14,986,085	18,536,867	-	-	-	-
Providers	(3,140,677)	(4,093,896)	(4,372,422)	(4,769,294)	(5,076,055)	(4,851,077)	(5,018,734)	(5,347,439)	-	-	-	-
Insurers	4,016,540	4,094,492	3,668,265	4,079,463	4,053,813	4,436,766	4,715,056	5,748,583	-	-	-	-
Unfunded Deductible and Coinsurance Subsidy	(1,181,847)	(1,281,314)	(1,372,808)	(1,462,280)	(1,553,406)	(543,026)	(602,178)	(680,374)	-	-	-	-
<b>Total Retained Earnings</b>	<b>10,250,819</b>	<b>10,096,497</b>	<b>9,071,297</b>	<b>10,575,090</b>	<b>10,777,847</b>	<b>13,143,508</b>	<b>14,080,229</b>	<b>18,257,637</b>	-	-	-	-
<b>Total Liabilities and Fund Equity</b>	<b>85,394,831</b>	<b>74,277,586</b>	<b>78,991,220</b>	<b>74,923,720</b>	<b>65,230,133</b>	<b>72,037,639</b>	<b>66,207,625</b>	<b>59,000,067</b>	-	-	-	-

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN  
MONTHLY PROVIDER CONTRIBUTION REPORT  
AS OF FEBRUARY 2006 MONTH END (2/24/2006)**

Provider Share Calculation for the Current Month - Claims by Claim Type					
Regular Claims Claim Type	Billed Charges	U&C Percentage	Usual and Customary	Less HIRSP Allowed Charges	Provider Share
Professional	\$ 5,611,405.33	36.0%	\$ 3,594,105.11	\$ 2,393,295.04	\$ 1,200,810.07
Hospital Outpatient	\$ 3,534,441.52	27.5%	\$ 2,563,795.52	\$ 2,248,696.04	\$ 315,099.48
Hospital Inpatient	\$ 5,308,785.29	28.1%	\$ 3,818,343.82	\$ 2,925,828.59	\$ 892,515.23
Nursing Home	\$ 38,332.11	23.9%	\$ 29,180.32	\$ 37,384.87	\$ (8,204.55)
Other	\$ 502,753.48	23.9%	\$ 382,721.09	\$ 332,085.32	\$ 50,635.77
Total	\$ 14,995,717.73		\$ 10,388,145.86	\$ 7,937,289.86	\$ 2,450,856.00

Crossover Claims Claim Type	Medicare Allowed Charges	Medicare Paid	HIRSP Paid	HIRSP Deductible/ Coinsurance	Provider Share
Professional	\$ 452,346.91	\$ 296,377.56	\$ 89,348.60	\$ 66,381.52	\$ 239.23
Hospital Outpatient	\$ 473,977.07	\$ 346,166.44	\$ 100,827.11	\$ 28,772.02	\$ (1,788.50)
Hospital Inpatient	\$ 518,944.58	\$ 443,400.28	\$ 67,740.61	\$ 7,764.04	\$ 39.65
Nursing Home	\$ 70,727.41	\$ 52,326.71	\$ 17,211.52	\$ 171.98	\$ 1,017.20
Other	\$ 103,414.52	\$ 64,525.57	\$ 25,575.08	\$ 13,198.44	\$ 115.43
Total	\$ 1,619,410.49	\$ 1,202,796.56	\$ 300,702.92	\$ 116,288.00	\$ (376.99)

Provider Contribution on the Increase (Decrease) in Unpaid Losses	\$ (572,787.00)
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Total Provider Contribution Non-Pharmacy	\$ 1,877,692.01
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Pharmacy Claims Claim Type	Billed Charges	U&C Percentage	Usual and Customary	Less HIRSP Allowed Charges	Provider Share
Prescription Drug not processed by PBM	\$ -	0.0%			\$ -
Prescription Drug processed by PBM	\$ 5,444,182.11	0.0%	\$ 3,935,256.62	\$ 3,935,256.62	\$ -
Total Provider Contribution Pharmacy	\$ 5,444,182.11		\$ 3,935,256.62	\$ 3,935,256.62	\$ -

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**Wisconsin Health Insurance Risk Sharing Plan  
for the Period Ended February 28, 2006  
Calendar Year 2006**

<b>Unaudited Statement of Revenues, Expenses, and Changes in Retained Earnings</b>													
<b>Operating Revenues</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Year to Date</b>
Gross Premiums	8,989,638	9,349,235	-	-	-	-	-	-	-	-	-	-	18,338,873
Premium Subsidized	(421,751)	(416,832)	-	-	-	-	-	-	-	-	-	-	(838,583)
Net Premium Revenues	8,567,887	8,932,403	-	-	-	-	-	-	-	-	-	-	17,500,290
Provider Contribution	2,793,978	1,877,692	-	-	-	-	-	-	-	-	-	-	4,671,670
Insurer Assessments	3,239,924	3,239,924	-	-	-	-	-	-	-	-	-	-	6,479,848
<b>Total Operating Revenues</b>	<b>14,601,789</b>	<b>14,050,019</b>	-	-	-	-	-	-	-	-	-	-	<b>28,651,808</b>
<b>Operating Expenses</b>													
Medical Losses:													
Losses Paid or Approved for Payment <sup>(3)</sup>	12,952,681	8,274,378	-	-	-	-	-	-	-	-	-	-	21,227,059
Increase (Decrease) in Unpaid Losses	(3,171,305)	(2,329,801)	-	-	-	-	-	-	-	-	-	-	(5,501,106)
Deductible Subsidy Paid	59,346	77,985	-	-	-	-	-	-	-	-	-	-	137,331
Total Medical Losses	9,840,722	6,022,562	-	-	-	-	-	-	-	-	-	-	15,863,284
Pharmacy Losses:													
Losses Paid or Approved for Payment	3,948,381	3,462,966	-	-	-	-	-	-	-	-	-	-	7,411,347
Increase (Decrease) in Unpaid Losses	(242,236)	169,157	-	-	-	-	-	-	-	-	-	-	(73,079)
Drug Rebates	(225,621)	(241,803)	-	-	-	-	-	-	-	-	-	-	(467,424)
Subsidy - Coinsurance Out-of-Pocket Max	(194)	211	-	-	-	-	-	-	-	-	-	-	17
Total Pharmacy Losses	3,480,330	3,390,531	-	-	-	-	-	-	-	-	-	-	6,870,861
Total Losses	13,321,052	9,413,093	-	-	-	-	-	-	-	-	-	-	22,734,145
Loss adjustment expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative expenses													
WPS Admin Fees	374,550	423,089	-	-	-	-	-	-	-	-	-	-	797,639
Navitus Admin Fees	101,640	118,051	-	-	-	-	-	-	-	-	-	-	219,691
DHFS Admin Fees	26,584	19,976	-	-	-	-	-	-	-	-	-	-	46,560
EDS Admin Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
UGS Admin Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Milliman USA Actuarial Services	6,929	45,576	-	-	-	-	-	-	-	-	-	-	52,505
Other Admin Fees	3,025	3,200	-	-	-	-	-	-	-	-	-	-	6,225
Total Administrative Expenses	512,728	609,892	-	-	-	-	-	-	-	-	-	-	1,122,620
Referral fees	6,195	2,940	-	-	-	-	-	-	-	-	-	-	9,135
Total Operating Expenses	13,839,975	10,025,925	-	-	-	-	-	-	-	-	-	-	23,865,900
<b>Net Operating Income (Loss)</b>	<b>761,814</b>	<b>4,024,094</b>	-	-	-	-	-	-	-	-	-	-	<b>4,785,908</b>
<b>Non-Operating Revenues (Expenses)</b>													
Federal Grant	-	-	-	-	-	-	-	-	-	-	-	-	-
Investment income	174,907	153,314	-	-	-	-	-	-	-	-	-	-	328,221
Total Non-operating Revenues (Expenses)	174,907	153,314	-	-	-	-	-	-	-	-	-	-	328,221
<b>Net Income (Loss)</b>	<b>936,721</b>	<b>4,177,408</b>	-	-	-	-	-	-	-	-	-	-	<b>5,114,129</b>
<b>Additions to Retained Earnings</b>													
<b>Policyholder</b>													
Retained Earnings, Beginning of Period	14,100,845	14,986,085	-	-	-	-	-	-	-	-	-	-	14,100,845
Unfunded Policyholder Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	885,240	3,550,782	-	-	-	-	-	-	-	-	-	-	4,436,022
<b>Retained Earnings, End of Period<sup>(1)</sup></b>	<b>14,986,085</b>	<b>18,536,867</b>	-	-	-	-	-	-	-	-	-	-	<b>18,536,867</b>
<b>Providers</b>													
Retained Earnings, Beginning of Period	(4,851,077)	(5,018,734)	-	-	-	-	-	-	-	-	-	-	(4,851,077)
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	(167,657)	(328,705)	-	-	-	-	-	-	-	-	-	-	(496,362)
<b>Retained Earnings, End of Period</b>	<b>(5,018,734)</b>	<b>(5,347,439)</b>	-	-	-	-	-	-	-	-	-	-	<b>(5,347,439)</b>
<b>Insurers</b>													
Retained Earnings, Beginning of Period	4,436,766	4,715,056	-	-	-	-	-	-	-	-	-	-	4,436,766
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	278,290	1,033,527	-	-	-	-	-	-	-	-	-	-	1,311,817
<b>Retained Earnings, End of Period</b>	<b>4,715,056</b>	<b>5,748,583</b>	-	-	-	-	-	-	-	-	-	-	<b>5,748,583</b>
<b>Unfunded Deductible and Coinsurance Subsidy</b>													
Retained Earnings, Beginning of Period	(543,026)	(602,178)	-	-	-	-	-	-	-	-	-	-	557,197
Current Earnings	(59,152)	(78,196)	-	-	-	-	-	-	-	-	-	-	(137,348)
<b>Retained Earnings, End of Period</b>	<b>(602,178)</b>	<b>(680,374)</b>	-	-	-	-	-	-	-	-	-	-	<b>419,849</b>
<b>Total Retained Earnings</b>	<b>14,080,229</b>	<b>18,257,637</b>	-	-	-	-	-	-	-	-	-	-	<b>19,357,860</b>

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN  
2006 CALENDAR YEAR DETAIL OF MISC REVENUE & ADMIN EXPENSES  
AS OF FEBRUARY 2006**

MISC REVENUE	JAN 05	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YEAR TO DATE TOTAL
													-
													-
													-
													-
													-
													-
													-
<b>TOTAL MISC REVENUE</b>	-	-	-	-	-	-	-	-	-	-	-	-	-

MISC ADMIN EXP	JAN 05	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YEAR TO DATE TOTAL
LAB Audit Fee	1,750.00	1,750.00											
IPRO	600.00	1,450.00											
Permedion	675.00												
													-
<b>TOTAL MISC ADMIN EXP</b>	<b>3,025.00</b>	<b>3,200.00</b>	-	-	-	-	-	-	-	-	-	-	-

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**Wisconsin Health Insurance Risk Sharing Plan**  
**Calendar Year 2006 Interim Reconciliation**  
**As Of February 28, 2006**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date
<b>1. Operating and Administrative Costs under s.149.143(1)</b>													
Medical Losses Paid or Approved for Payment	12,952,681	8,274,378	-	-	-	-	-	-	-	-	-	-	21,227,059
Increase (Decrease) in Unpaid Medical Losses	(3,171,305)	(2,329,801)	-	-	-	-	-	-	-	-	-	-	(5,501,106)
Pharmacy Losses Paid or Approved for Payment	3,948,381	3,462,966	-	-	-	-	-	-	-	-	-	-	7,411,347
Increase (Decrease) in Unpaid Pharmacy Losses	(242,236)	169,157	-	-	-	-	-	-	-	-	-	-	(73,079)
Drug Rebates	(225,621)	(241,803)	-	-	-	-	-	-	-	-	-	-	(467,424)
Total Administrative Expenses	518,923	612,832	-	-	-	-	-	-	-	-	-	-	1,131,755
Loss Adjustment Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Expense	13,780,823	9,947,729	-	-	-	-	-	-	-	-	-	-	23,728,552
<b>2. Adjustments to Operating and Administrative Costs</b>													
Total Non-operating Revenue (Expense)	174,907	153,314	-	-	-	-	-	-	-	-	-	-	328,221
<b>3. Total Fiscal Year Program Costs to be Split 60% 20% 20%</b>	13,605,916	9,794,415	-	-	-	-	-	-	-	-	-	-	23,400,331
<b>4. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Excluding Subsidy Costs)</b>													
Funding Shares													
60% Policyholders	8,163,550	5,876,649	-	-	-	-	-	-	-	-	-	-	14,040,199
20% Providers	2,721,183	1,958,883	-	-	-	-	-	-	-	-	-	-	4,680,066
20% Insurers	2,721,183	1,958,883	-	-	-	-	-	-	-	-	-	-	4,680,066
<b>5. Subsidy Funding Shares</b>													
Premium subsidies	421,751	416,832	-	-	-	-	-	-	-	-	-	-	838,583
Deductible Subsidies	59,346	77,985	-	-	-	-	-	-	-	-	-	-	137,331
Subsidy - coinsurance out-of-pocket Max	(194)	211	-	-	-	-	-	-	-	-	-	-	17
Total Subsidies	480,903	495,028	-	-	-	-	-	-	-	-	-	-	975,931
Subsidy Funding Needed by Source in addition to Section 3 Funding Shares													
Providers	240,452	247,514	-	-	-	-	-	-	-	-	-	-	487,966
Insurers	240,451	247,514	-	-	-	-	-	-	-	-	-	-	487,965
<b>6. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Including Subsidy Costs)</b>													
Policyholders	8,163,550	5,876,649	-	-	-	-	-	-	-	-	-	-	14,040,199
Providers	2,961,635	2,206,397	-	-	-	-	-	-	-	-	-	-	5,168,032
Insurers	2,961,634	2,206,397	-	-	-	-	-	-	-	-	-	-	5,168,031
<b>7. Non-GPR Revenues by Source Including GPR Subsidies Under s.20.435(4)(ah)</b>													
Policyholders													
Premium	8,567,887	8,932,403	-	-	-	-	-	-	-	-	-	-	17,500,290
Premium and Deductible Subsidies Credited to Policyholders	480,903	495,028	-	-	-	-	-	-	-	-	-	-	975,931
Subtotal	9,048,790	9,427,431	-	-	-	-	-	-	-	-	-	-	18,476,221
Providers	2,793,978	1,877,692	-	-	-	-	-	-	-	-	-	-	4,671,670
Insurers	3,239,924	3,239,924	-	-	-	-	-	-	-	-	-	-	6,479,848
Total	15,082,692	14,545,047	-	-	-	-	-	-	-	-	-	-	29,627,739

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

## 8. Interim Estimate of Surplus/(Deficit) Account Balance for FY 2005

### Policyholders

Prior Period Surplus / (Deficit)	14,100,845	14,986,085	-	-	-	-	-	-	-	-	-	-	-	14,100,845
Premium (Including Premium and Deductible Subsidies)	9,048,790	9,427,431	-	-	-	-	-	-	-	-	-	-	-	18,476,221
Less Cost	8,163,550	5,876,649	-	-	-	-	-	-	-	-	-	-	-	14,040,199
Less Unfunded Policyholder Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	885,240	3,550,782	-	-	-	-	-	-	-	-	-	-	-	4,436,022
Ending Surplus / (Deficit)	14,986,085	18,536,867	-	-	-	-	-	-	-	-	-	-	-	18,536,867
Assigned Surplus to SFY 2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unassigned Surplus	14,986,085	18,536,867	-	-	-	-	-	-	-	-	-	-	-	18,536,867

### Providers

Prior Period Surplus / (Deficit)	(4,851,077)	(5,018,734)	-	-	-	-	-	-	-	-	-	-	-	(4,851,077)
Contribution	2,793,978	1,877,692	-	-	-	-	-	-	-	-	-	-	-	4,671,670
Less Cost	2,961,635	2,206,397	-	-	-	-	-	-	-	-	-	-	-	5,168,032
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	(167,657)	(328,705)	-	-	-	-	-	-	-	-	-	-	-	(496,362)
Ending Surplus / (Deficit)	(5,018,734)	(5,347,439)	-	-	-	-	-	-	-	-	-	-	-	(5,347,439)

### Insurers

Prior Period Surplus / (Deficit)	4,436,766	4,715,056	-	-	-	-	-	-	-	-	-	-	-	4,436,766
Assessment	3,239,924	3,239,924	-	-	-	-	-	-	-	-	-	-	-	6,479,848
Less Cost	2,961,634	2,206,397	-	-	-	-	-	-	-	-	-	-	-	5,168,031
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	278,290	1,033,527	-	-	-	-	-	-	-	-	-	-	-	1,311,817
Ending Surplus / (Deficit)	4,715,056	5,748,583	-	-	-	-	-	-	-	-	-	-	-	5,748,583

### Unfunded Deductible and Coinsurance Subsidy

Prior Period Surplus / (Deficit)	(543,026)	(602,178)	-	-	-	-	-	-	-	-	-	-	-	(543,026)
Monthly Change	(59,152)	(78,196)	-	-	-	-	-	-	-	-	-	-	-	(137,348)
Ending Surplus / (Deficit)	(602,178)	(680,374)	-	-	-	-	-	-	-	-	-	-	-	(680,374)

Total HIRSP Retained Earnings	14,080,229	18,257,637	-	-	-	-	-	-	-	-	-	-	-	18,257,637
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Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.



Wisconsin Health Insurance Risk Sharing Plan  
February 28, 2006  
Calendar Year 2006

Unaudited Balance Sheet

Assets	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cash and Cash Equivalents	47,806,826	48,241,962	-	-	-	-	-	-	-	-	-	-
Other Receivables <sup>(2)</sup>	506,563	490,718	-	-	-	-	-	-	-	-	-	-
Drug Rebates Receivable	2,182,513	2,259,391	-	-	-	-	-	-	-	-	-	-
Assessments Receivable	15,711,723	8,007,996	-	-	-	-	-	-	-	-	-	-
Prepaid Items	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Assets</b>	<b>66,207,625</b>	<b>59,000,067</b>	-	-	-	-	-	-	-	-	-	-
Liabilities and Fund Equity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Liabilities:												
Unpaid Medical loss Liabilities	17,610,903	15,853,889	-	-	-	-	-	-	-	-	-	-
Unpaid Prescription Drug Loss Liabilities	745,609	914,766	-	-	-	-	-	-	-	-	-	-
Unpaid Loss Adjustment Expense	660,000	660,000	-	-	-	-	-	-	-	-	-	-
Unearned Premiums	14,628,123	8,516,616	-	-	-	-	-	-	-	-	-	-
Unearned Assessments	16,203,283	12,963,359	-	-	-	-	-	-	-	-	-	-
Accounts Payable and Other Accrued Liabilities	2,279,478	1,833,800	-	-	-	-	-	-	-	-	-	-
<b>Total Liabilities</b>	<b>52,127,396</b>	<b>40,742,430</b>	-	-	-	-	-	-	-	-	-	-
Fund Equity:												
Policyholder	14,986,085	18,536,867	-	-	-	-	-	-	-	-	-	-
Providers	(5,018,734)	(5,347,439)	-	-	-	-	-	-	-	-	-	-
Insurers	4,715,056	5,748,583	-	-	-	-	-	-	-	-	-	-
Unfunded Deductible and Coinsurance Subsidy	(602,178)	(680,374)	-	-	-	-	-	-	-	-	-	-
<b>Total Retained Earnings</b>	<b>14,080,229</b>	<b>18,257,637</b>	-	-	-	-	-	-	-	-	-	-
<b>Total Liabilities and Fund Equity</b>	<b>66,207,625</b>	<b>59,000,067</b>	-	-	-	-	-	-	-	-	-	-

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN**

**EARNED PREMIUM**

**FISCAL YEAR 2006**

<b>EARNED PREMIUM</b>	
<b>MONTH</b>	<b>FY 06</b>
JUL	8,474,728
AUG	9,012,618
SEP	9,504,746
OCT	8,786,924
NOV	9,147,047
DEC	9,146,205
JAN	8,567,887
FEB	8,932,403
MAR	
APR	
MAY	
JUN	
<b>TOTAL</b>	<b>\$71,572,558</b>

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**Wisconsin Health Insurance Risk Sharing Plan**  
**Assessment Status**  
**As of February 28, 2006**

<b>Prior Fiscal Assessments Receivable Balance:</b>	\$	19.63
<b>Fiscal Year 2006 Assessment Amount:</b>	\$	38,883,169.06
Less: Payments Received		
2005 07	0.00	
2005 08	(7,983,385.56)	
2005 09	(3,360,556.48)	
2005 10	(7,421,282.02)	
2005 11	(2,482,438.20)	
2005 12	(243,087.94)	
2006 01	(1,680,715.62)	
2006 02	<u>(7,703,726.58)</u>	
Current Year Total	\$	8,007,976.66
<b>Total Assessments Receivable Balance:</b>	<u>\$</u>	<u>8,007,996.29</u>

Effective July 1, 2005, the assessment billing practice has changed to bill insurers for the full fiscal year assessment at the start of HIRSP's fiscal year. Insurers may elect to pay in full or multiple installments, as in years past. This schedule now reflects this billing change.

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

# WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

## *Monthly Applicant Activity*

*For February 2006*

Number of Applications Pending	January	158
Number of Applications Received	February	425
Number of Applications Rejected	February	7
Number of Applications Closed	February	58
Number of Applications Pending	February	128
Number of Applications Approved	February	390

### **Detail of Applications Rejected**

Eligible for Group Health Coverage	4
Current Medicaid Coverage	0
Not a Wisconsin Resident	0
Did not Qualify for lost Employer Coverage	1
65 or Older	0
Previous HIRSP < 12 Months Ago	0
Currently Covered by Other Insurance	2
No Medical Reason	0
Insufficient Premium Submitted	0
Total	7

### **Detail of Applications Closed**

Applicant Request	7
Proper Eligibility Requested, never received	36
Application Data Requested, never received	15
Total	58

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

# WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

## Monthly Applicant Activity

February, 2006

A.	Medicare Eligible	1
B.	HIV +	2
C.	Eligible Individual	270
D.	Letter of Medical Eligibility	117
1.	Letter of Rejection By:	
	American Family	6
	American Medical Security Group	4
	American Republic	4
	Assurant Health	10
	Blue Cross & Blue Shield United of Wisconsin	27
	Central Reserve Life Insurance	1
	Dean Health Plan	2
	Fortis Benefits Insurance	1
	Golden Rule Insurance Company	9
	Humana Insurance Company	13
	Mega Life and Health Insurance	8
	Midwest Security Life Insurance	2
	Pekin Life Insurance	1
	Security Health Plan	10
	Unity Health Plan	1
	Wisconsin Physicians Service Insurance	16
2.	Notice of Benefit Reduction	2
3.	Notice of Premium increase due to a Health Reason	0
Total		390

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN**

**Restated Monthly Enrollment Through February 2006 Month End**

	Total Subsidy				Total Non-Subsidy					Combined Total			
	Plan 1A	Plan 2	Total		Plan 1A	Plan 1B	Plan 2	Total		Plan 1A	Plan 1B	Plan 2	Total
March-05	2,967	739	3,706		4,825	9,355	960	15,140		7,792	9,355	1,699	18,846
April-05	2,955	742	3,697		4,813	9,363	963	15,139		7,768	9,363	1,705	18,836
May-05	2,958	737	3,695		4,871	9,473	963	15,307		7,829	9,473	1,700	19,002
June-05	2,976	738	3,714		4,935	9,628	975	15,538		7,911	9,628	1,713	19,252
July-05	2,710	708	3,418		5,037	9,533	1,002	15,572		7,747	9,533	1,710	18,990
August-05	2,739	702	3,441		5,009	9,611	989	15,609		7,748	9,611	1,691	19,050
September-05	2,746	697	3,443		4,960	9,635	963	15,558		7,706	9,635	1,660	19,001
October-05	2,796	686	3,482		4,847	9,605	926	15,378		7,643	9,605	1,612	18,860
November-05	2,798	679	3,477		4,845	9,654	907	15,406		7,643	9,654	1,586	18,883
December-05	2,814	670	3,484		4,827	9,709	893	15,429		7,641	9,709	1,563	18,913
January-06	2,822	639	3,461		4,380	10,147	822	15,349		7,202	10,147	1,461	18,810
February-06	2,808	621	3,429		4,389	10,216	786	15,391		7,197	10,216	1,407	18,820

**Detail of Total Subsidy Policies in Force as of February 2006 Month End**

	Level 0	Level 1	Level 2	Level 3	Level 4	Level 5	Total
March-05	15,140	519	523	682	1,471	511	18,846
April-05	15,139	516	516	687	1,477	501	18,836
May-05	15,307	516	511	686	1,482	500	19,002
June-05	15,538	515	513	692	1,494	500	19,252
July-05	15,572	433	474	657	1,360	494	18,990
August-05	15,609	434	477	656	1,379	495	19,050
September-05	15,558	433	476	650	1,393	491	19,001
October-05	15,378	430	480	651	1,429	492	18,860
November-05	15,406	424	481	650	1,434	488	18,883
December-05	15,429	424	476	658	1,441	485	18,913
January-06	15,349	408	463	667	1,473	450	18,810
February-06	15,391	398	457	659	1,474	441	18,820

Level 0 = Income > \$25,000

Level 1 = Income \$17,000-\$19,999

Level 2 = Income \$14,000-\$16,999

Level 3 = Income \$10,000-\$13,999

Level 4 = Income < or equal to \$9,999

Level 5 = Income \$20,000-\$24,999

**\* Please note: The method of counting enrollment numbers for this report was changed for the April 2005 report and going forward. The counts are now being counted on a prorated basis using actual days covered.**

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

# **WISCONSIN HEALTH INSURANCE RISK SHARING PLAN**

## **Total Policies in Force by Plan, Gender and Age Group as of February 2006 Month End**

### **Male**

Plan	Gender	Age Group	Number of Policyholders
1A	Male	0-24	437
1A	Male	25-29	254
1A	Male	30-34	168
1A	Male	35-39	229
1A	Male	40-44	386
1A	Male	45-49	479
1A	Male	50-54	480
1A	Male	55-59	424
1A	Male	60-64	371
1A	Male	65+	3
		<b>Total</b>	<b>3,231</b>

### **Female**

Plan	Gender	Age Group	Number of Policyholders
1A	Female	0-24	374
1A	Female	25-29	235
1A	Female	30-34	201
1A	Female	35-39	221
1A	Female	40-44	298
1A	Female	45-49	437
1A	Female	50-54	534
1A	Female	55-59	734
1A	Female	60-64	919
1A	Female	65+	13
		<b>Total</b>	<b>3,966</b>

Plan	Gender	Age Group	Number of Policyholders
1B	Male	0-24	310
1B	Male	25-29	78
1B	Male	30-34	85
1B	Male	35-39	181
1B	Male	40-44	332
1B	Male	45-49	504
1B	Male	50-54	749
1B	Male	55-59	979
1B	Male	60-64	1,391
1B	Male	65+	6
		<b>Total</b>	<b>4,615</b>

Plan	Gender	Age Group	Number of Policyholders
1B	Female	0-24	220
1B	Female	25-29	61
1B	Female	30-34	88
1B	Female	35-39	172
1B	Female	40-44	314
1B	Female	45-49	514
1B	Female	50-54	765
1B	Female	55-59	1,291
1B	Female	60-64	2,165
1B	Female	65+	11
		<b>Total</b>	<b>5,601</b>

Plan	Gender	Age Group	Number of Policyholders
2	Male	0-24	3
2	Male	25-29	10
2	Male	30-34	12
2	Male	35-39	28
2	Male	40-44	66
2	Male	45-49	91
2	Male	50-54	116
2	Male	55-59	92
2	Male	60-64	72
2	Male	65+	94
		<b>Total</b>	<b>584</b>

Plan	Gender	Age Group	Number of Policyholders
2	Female	0-24	3
2	Female	25-29	2
2	Female	30-34	16
2	Female	35-39	26
2	Female	40-44	58
2	Female	45-49	94
2	Female	50-54	115
2	Female	55-59	132
2	Female	60-64	129
2	Female	65+	248
		<b>Total</b>	<b>823</b>

**\* Please note: The method of counting enrollment numbers for this report was changed for the April 2005 report and going forward. The counts are now being counted on a prorated basis using actual days covered.**

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# WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

## Total Policies in Force by Plan, Gender, Zone and Age Group as of February 2006 Month End

### Male

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	1	Male	0-24	30
1A	1	Male	25-29	20
1A	1	Male	30-34	16
1A	1	Male	35-39	31
1A	1	Male	40-44	37
1A	1	Male	45-49	48
1A	1	Male	50-54	36
1A	1	Male	55-59	33
1A	1	Male	60-64	26
1A	1	Male	65+	1
Total				278

### Female

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	1	Female	0-24	25
1A	1	Female	25-29	25
1A	1	Female	30-34	19
1A	1	Female	35-39	16
1A	1	Female	40-44	23
1A	1	Female	45-49	33
1A	1	Female	50-54	43
1A	1	Female	55-59	62
1A	1	Female	60-64	71
1A	1	Female	65+	1
Total				318

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	2	Male	0-24	131
1A	2	Male	25-29	87
1A	2	Male	30-34	60
1A	2	Male	35-39	69
1A	2	Male	40-44	106
1A	2	Male	45-49	135
1A	2	Male	50-54	138
1A	2	Male	55-59	117
1A	2	Male	60-64	89
1A	2	Male	65+	1
Total				933

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	2	Female	0-24	130
1A	2	Female	25-29	82
1A	2	Female	30-34	66
1A	2	Female	35-39	76
1A	2	Female	40-44	94
1A	2	Female	45-49	136
1A	2	Female	50-54	157
1A	2	Female	55-59	185
1A	2	Female	60-64	258
1A	2	Female	65+	5
Total				1,189

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	3	Male	0-24	276
1A	3	Male	25-29	147
1A	3	Male	30-34	92
1A	3	Male	35-39	129
1A	3	Male	40-44	243
1A	3	Male	45-49	296
1A	3	Male	50-54	306
1A	3	Male	55-59	274
1A	3	Male	60-64	256
1A	3	Male	65+	1
Total				2,020

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	3	Female	0-24	219
1A	3	Female	25-29	128
1A	3	Female	30-34	116
1A	3	Female	35-39	129
1A	3	Female	40-44	181
1A	3	Female	45-49	268
1A	3	Female	50-54	334
1A	3	Female	55-59	487
1A	3	Female	60-64	590
1A	3	Female	65+	7
Total				2,459

\* Please note: The method of counting enrollment numbers for this report was changed for the April 2005 report and going forward. The counts are now being counted on a prorated basis using actual days covered.



# **WISCONSIN HEALTH INSURANCE RISK SHARING PLAN**

## **Total Policies in Force by Plan, Gender, Zone and Age Group as of February 2006 Month End**

### **Male**

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	1	Male	0-24	23
1B	1	Male	25-29	10
1B	1	Male	30-34	8
1B	1	Male	35-39	18
1B	1	Male	40-44	29
1B	1	Male	45-49	25
1B	1	Male	50-54	43
1B	1	Male	55-59	63
1B	1	Male	60-64	71
1B	1	Male	65+	0
			Total	290

### **Female**

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	1	Female	0-24	13
1B	1	Female	25-29	10
1B	1	Female	30-34	13
1B	1	Female	35-39	6
1B	1	Female	40-44	16
1B	1	Female	45-49	37
1B	1	Female	50-54	40
1B	1	Female	55-59	80
1B	1	Female	60-64	130
1B	1	Female	65+	0
			Total	345

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	2	Male	0-24	106
1B	2	Male	25-29	20
1B	2	Male	30-34	33
1B	2	Male	35-39	57
1B	2	Male	40-44	89
1B	2	Male	45-49	151
1B	2	Male	50-54	219
1B	2	Male	55-59	267
1B	2	Male	60-64	388
1B	2	Male	65+	1
			Total	1,331

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	2	Female	0-24	84
1B	2	Female	25-29	22
1B	2	Female	30-34	29
1B	2	Female	35-39	63
1B	2	Female	40-44	101
1B	2	Female	45-49	160
1B	2	Female	50-54	244
1B	2	Female	55-59	395
1B	2	Female	60-64	625
1B	2	Female	65+	5
			Total	1,728

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	3	Male	0-24	181
1B	3	Male	25-29	48
1B	3	Male	30-34	44
1B	3	Male	35-39	106
1B	3	Male	40-44	214
1B	3	Male	45-49	328
1B	3	Male	50-54	487
1B	3	Male	55-59	649
1B	3	Male	60-64	932
1B	3	Male	65+	5
			Total	2,994

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	3	Female	0-24	123
1B	3	Female	25-29	29
1B	3	Female	30-34	46
1B	3	Female	35-39	103
1B	3	Female	40-44	197
1B	3	Female	45-49	317
1B	3	Female	50-54	481
1B	3	Female	55-59	816
1B	3	Female	60-64	1,410
1B	3	Female	65+	6
			Total	3,528

**\* Please note: The method of counting enrollment numbers for this report was changed for the April 2005 report and going forward. The counts are now being counted on a prorated basis using actual days covered.**

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

# WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

## Total Policies in Force by Plan, Gender, Zone and Age Group as of February 2006 Month End

### Male

Plan	Zone	Gender	Age Group	Number of Policyholders
2	1	Male	0-24	0
2	1	Male	25-29	1
2	1	Male	30-34	3
2	1	Male	35-39	6
2	1	Male	40-44	10
2	1	Male	45-49	13
2	1	Male	50-54	14
2	1	Male	55-59	11
2	1	Male	60-64	6
2	1	Male	65+	8
			Total	72

### Female

Plan	Zone	Gender	Age Group	Number of Policyholders
2	1	Female	0-24	1
2	1	Female	25-29	0
2	1	Female	30-34	4
2	1	Female	35-39	1
2	1	Female	40-44	7
2	1	Female	45-49	9
2	1	Female	50-54	17
2	1	Female	55-59	10
2	1	Female	60-64	8
2	1	Female	65+	22
			Total	79

Plan	Zone	Gender	Age Group	Number of Policyholders
2	2	Male	0-24	2
2	2	Male	25-29	2
2	2	Male	30-34	6
2	2	Male	35-39	9
2	2	Male	40-44	20
2	2	Male	45-49	30
2	2	Male	50-54	36
2	2	Male	55-59	19
2	2	Male	60-64	21
2	2	Male	65+	23
			Total	168

Plan	Zone	Gender	Age Group	Number of Policyholders
2	2	Female	0-24	1
2	2	Female	25-29	1
2	2	Female	30-34	7
2	2	Female	35-39	11
2	2	Female	40-44	22
2	2	Female	45-49	31
2	2	Female	50-54	35
2	2	Female	55-59	44
2	2	Female	60-64	43
2	2	Female	65+	72
			Total	267

Plan	Zone	Gender	Age Group	Number of Policyholders
2	3	Male	0-24	1
2	3	Male	25-29	7
2	3	Male	30-34	3
2	3	Male	35-39	13
2	3	Male	40-44	36
2	3	Male	45-49	48
2	3	Male	50-54	66
2	3	Male	55-59	62
2	3	Male	60-64	45
2	3	Male	65+	63
			Total	344

Plan	Zone	Gender	Age Group	Number of Policyholders
2	3	Female	0-24	1
2	3	Female	25-29	1
2	3	Female	30-34	5
2	3	Female	35-39	14
2	3	Female	40-44	29
2	3	Female	45-49	54
2	3	Female	50-54	63
2	3	Female	55-59	78
2	3	Female	60-64	78
2	3	Female	65+	154
			Total	477

**\* Please note: The method of counting enrollment numbers for this report was changed for the April 2005 report and going forward. The counts are now being counted on a prorated basis using actual days covered.**

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# **WISCONSIN HEALTH INSURANCE RISK SHARING PLAN**

## **Total Subsidy/Non-Subsidy as of February 2006 Month End**

<b>Plan</b>			<b>Number of Policyholders</b>
1A	Non-subsidized		4,389
1A	Subsidized		2,808
1B	Non-subsidized		10,216
2	Non-subsidized		786
2	Subsidized		621
Total			18,820

## **Total Subsidy by Level**

<b>Subsidy Level</b>	<b>Number of Policyholders</b>
Level 0	15,391
Level 1	398
Level 2	457
Level 3	659
Level 4	1,474
Level 5	441
Total	18,820

	<b>Number of Policyholders</b>
Plan 1A, Zone 1, Non-Subsidized	308
Plan 1A, Zone 1, Subsidized	288
Plan 1A, Zone 2, Non-Subsidized	1,311
Plan 1A, Zone 2, Subsidized	811
Plan 1A, Zone 3, Non-Subsidized	2,770
Plan 1A, Zone 3, Subsidized	1,709
Plan 1B, Zone 1, Non-Subsidized	635
Plan 1B, Zone 2, Non-Subsidized	3,059
Plan 1B, Zone 3, Non-Subsidized	6,522
Plan 2, Zone 1, Non-Subsidized	71
Plan 2, Zone 1, Subsidized	80
Plan 2, Zone 2, Non-Subsidized	237
Plan 2, Zone 2, Subsidized	198
Plan 2, Zone 3, Non-Subsidized	478
Plan 2, Zone 3, Subsidized	343
Total	18,820

**\* Please note: The method of counting enrollment numbers for this report was changed for the April 2005 report and going forward. The counts are now being counted on a prorated basis using actual days covered.**

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

# Wisconsin Health Insurance Risk Sharing Plan

## Monthly Service Report

For: February, 2006

### Customer Service/Policyholder Services

Week Ending	Calls Offered	Calls Handled	# Abandoned	% Abandoned	Average Wait (ASA)*	Longest Wait	Average Talk	Service Level**
2/3/2006	2,724	2,695	29	1.10%	00:00:23	00:00:34	00:03:41	95.30%
2/10/2006	2,562	2,541	21	0.80%	00:00:24	00:03:47	00:03:51	95.40%
2/17/2006	2,351	2,325	26	1.10%	00:00:20	00:08:09	00:03:47	96.70%
2/24/2006	2,689	2,660	29	1.10%	00:00:18	00:03:25	00:03:45	97.70%

### Historical Stats\*\*\*

03-2005	13,363	11,782	1,561	11.5 %	00:04:34	00:18:00	00:03:30	
04-2005	18,245	17,962	283	1.6 %	00:00:30	00:09:35	00:03:38	93.00%
05-2005	17,638	17,311	327	1.9 %	00:00:39	00:12:39	00:03:39	89.00%
06-2005	18,966	18,309	657	3.5 %	00:00:57	00:12:07	00:03:48	81.00%
07-2005	12,293	12,150	143	1.2 %	00:00:25	00:07:50	00:04:07	94.00%
08-2005	11,975	11,851	124	1.0 %	00:00:22	00:06:54	00:04:03	96.00%
09-2005	12,065	11,943	122	1.0 %	00:00:20	00:05:26	00:03:54	96.00%
10-2005	11,118	10,962	156	1.4 %	00:00:26	00:09:09	00:04:03	94.00%
11-2005	10,695	10,530	165	1.5 %	00:00:24	00:05:39	00:03:53	95.00%
12-2005	10,808	10,697	111	1.0 %	00:00:25	00:05:52	00:03:55	96.00%
01-2006	11,802	11,654	148	1.3 %	00:00:23	00:06:36	00:03:46	96.00%
02-2006	10,166	10,066	100	1.0 %	00:00:22	00:08:09	00:03:48	96.00%

### Medical Affairs Telephone Results

2/3/2006	177	171	5	2.80%	00:00:25	00:03:59	00:02:46	93.80%
2/10/2006	190	183	7	3.70%	00:00:26	00:03:30	00:02:53	92.40%
2/17/2006	141	137	4	2.80%	00:00:31	00:04:25	00:02:48	91.80%
2/24/2006	199	192	7	3.50%	00:00:21	00:03:00	00:03:06	95.00%

### PBM Telephone Results

2/3/2006	183	183	0	0.00%	00:00:04	00:03:52	00:04:27	96.70%
2/10/2006	237	237	0	0.00%	00:00:03	00:01:05	00:04:02	96.60%
2/17/2006	202	202	0	0.00%	00:00:01	00:00:45	00:04:05	99.00%
2/24/2006	205	205	0	0.00%	00:00:03	00:01:37	00:04:07	97.60%

All Time Formats are hh:mm:ss Historical Stats prior to April 1, 2005 have all been converted to the new format.

\* ASA = Average Speed of Answer

\*\* Service Level = Calls handled within 120 seconds divided by the number of calls offered.

\*\*\* Monthly totals are based on actual month end which is the last day of the month.

### Most Commonly Asked Questions to Customer Service/ Policyholder Services

- What is the status of my application?
- What is the status of my claim?
- What is my premium?

### Open Written Correspondence

Department	Beginning Inventory	Received	Completed	1 to 2 Days	3 to 5 Days	6+ Days	Ending Inventory
CUSTOMER SERVICE	13	84	93	1	1	2	4
MEDICAL AFFAIRS	0	1	1	0	0	0	0
POLICYHOLDER SERVICES*	16	67	78	5	0	0	5

\* Supplemental application documentation is no longer counted as open written correspondence

### First Call Resolution

Number of Calls Handled	First Call Resolved	Percent of Calls
8,038	7,395	92.00%

### Telephone and Written Closure

Number of Days	Number of Inquires	Number Closed	Percentage
5	1729	1698	98.21%
2	1729	1666	96.36%

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

# **WISCONSIN HEALTH INSURANCE RISK SHARING PLAN**

## **CLAIMS THAT HAVE FINALIZED TO PAYMENT OR DENIAL AS OF FEBRUARY 2006 MONTH END (2/24/2006)**

	Feb 2005*	Mar 2005*	Apr 2005**	May 2005**	June 2005**	July 2005**	Aug 2005**	Sep 2005**	Oct 2005**	Nov 2005**	Dec 2005**	Jan 2006**	Feb 2006**
	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims
<b>Plan 1A</b>													
Pharmacy			23,720	27,571	28,761	27,037	29,298	28,184	27,435	29,461	30,034	28,032	24,686
Inpatient Hospital			71	216	379	228	282	210	182	235	173	278	178
Inpatient Hospital Crossovers			2	5	3	2	5	2	3	1	1	8	4
Outpatient Hospital			2,240	2,532	2,762	1,980	2,724	2,221	2,212	2,321	2,003	2,676	1,924
Outpatient Hospital Crossovers			21	43	23	16	16	8	16	15	32	22	8
Physician			8,566	16,271	15,154	11,676	14,485	12,807	11,605	13,465	11,515	13,551	10,140
Physician Crossovers			31	115	100	161	110	80	80	80	60	103	49
Nursing Home			13	26	44	13	35	22	22	15	7	5	13
Nursing Home Crossovers			0	0	0	0	0	0	0	0	0	0	0
Miscellaneous			1,070	3,032	2,826	1,778	2,715	2,450	1,944	2,193	1,879	2,689	1,990
Miscellaneous Crossovers			4	6	8	46	37	49	6	26	15	10	10
Total Plan 1A			35,738	49,817	50,060	42,937	49,707	46,033	43,505	47,812	45,719	47,374	39,002
<b>Plan 1B</b>													
Pharmacy			20,059	23,142	24,564	23,494	25,910	25,090	24,370	26,359	26,799	27,321	24,639
Inpatient Hospital			66	169	221	143	240	183	158	166	140	198	127
Inpatient Hospital Crossovers			1	3	2	2	2	2	2	3	0	2	0
Outpatient Hospital			1,698	1,903	2,174	1,519	2,165	1,750	1,750	1,831	1,674	2,207	1,665
Outpatient Hospital Crossovers			11	24	34	9	28	14	7	5	13	8	7
Physician			6,617	13,114	12,397	9,421	12,091	10,861	9,916	11,838	10,735	11,931	8,911
Physician Crossovers			63	55	87	67	65	43	25	56	43	33	17
Nursing Home			1	11	2	6	10	12	11	9	5	8	8
Nursing Home Crossovers			0	0	0	0	0	0	0	0	0	0	0
Miscellaneous			717	1,781	1,629	1,112	1,564	1,407	1,047	1,263	1,271	1,665	1,331
Miscellaneous Crossovers			1	15	15	6	8	8	15	8	2	4	0
Total Plan 1B			29,234	40,217	41,125	35,779	42,083	39,370	37,301	41,538	40,682	43,377	36,705
<b>Plan 2</b>													
Pharmacy			12,083	13,905	14,360	13,737	14,788	14,046	13,246	13,909	14,479	12,672	10,614
Inpatient Hospital			4	10	17	11	11	8	2	6	13	10	25
Inpatient Hospital Crossovers			52	103	94	62	112	81	68	79	57	75	66
Outpatient Hospital			155	186	141	149	174	154	78	73	84	115	117
Outpatient Hospital Crossovers			771	1,233	1,236	891	1,286	1,243	928	971	959	1,001	1,132
Physician			311	525	384	416	487	351	266	258	247	369	202
Physician Crossovers			3,133	6,487	5,978	5,530	6,979	5,193	5,074	5,676	4,307	5,282	4,283
Nursing Home			6	6	8	5	9	4	2	7	7	2	2
Nursing Home Crossovers			5	18	37	14	42	14	17	33	23	23	26
Miscellaneous			252	358	344	278	431	302	271	247	248	334	153
Miscellaneous Crossovers			622	1,315	1,417	1,033	1,738	1,675	1,532	1,631	1,260	1,434	975
Total Plan 2			17,394	24,146	24,016	22,126	26,057	23,071	21,484	22,890	21,684	21,317	17,595
<b>Total</b>													
Pharmacy	61,359	63,736	55,862	64,618	67,685	64,268	69,996	67,320	65,051	69,729	71,312	68,025	59,939
Inpatient Hospital	462	421	141	395	617	382	533	401	342	407	326	486	330
Inpatient Hospital Crossovers	96	77	55	111	99	66	119	85	73	83	58	85	70
Outpatient Hospital	4,448	3,164	4,093	4,621	5,077	3,648	5,063	4,125	4,040	4,225	3,761	4,998	3,706
Outpatient Hospital Crossovers	1,211	882	803	1,300	1,293	916	1,330	1,265	951	991	1,004	1,031	1,147
Physician	26,193	18,349	15,494	29,910	27,935	21,513	27,063	24,019	21,787	25,561	22,497	25,851	19,253
Physician Crossovers	4,592	2,977	3,227	6,657	6,165	5,758	7,154	5,316	5,179	5,812	4,410	5,418	4,349
Nursing Home	26	29	20	43	54	24	54	38	35	31	19	15	23
Nursing Home Crossovers	4	2	5	18	37	14	42	14	17	33	23	23	26
Miscellaneous	1,842	1,948	2,039	5,171	4,799	3,168	4,710	4,159	3,262	3,703	3,398	4,688	3,474
Miscellaneous Crossovers	0	0	627	1,336	1,440	1,085	1,783	1,732	1,553	1,665	1,277	1,448	985
Total	100,233	91,585	82,366	114,180	115,201	100,842	117,847	108,474	102,290	112,240	108,085	112,068	93,302

\* The reporting of inventory numbers before April 2005 did not include information by Plan. Previously stated numbers are now reported only in the Total section of this report.

\*\* Adjustments have been reported in the non-Crossover categories on history prior to April 2005. Adjustments are not included in any category beginning with April 2005.

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN**  
**AVERAGE CLAIMS PROCESSING DAYS AS OF FEBRUARY 2006 MONTH END (2/24/2006)**

	Feb 2005*	Mar 2005*	Apr 2005**	May 2005**	June 2005**	July 2005**	Aug 2005**	Sep 2005**	Oct 2005**	Nov 2005**	Dec 2005**	Jan 2006**	Feb 2006**
	Ave # Days	Ave # Days	Ave # Days	Ave # Days	Ave # Days	Ave # Days	Ave # Days	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims
<b>Plan 1A</b>													
Inpatient Hospital			30.04	32.29	26.42	23.66	19.50	18.77	7.28	13.04	17.61	7.39	14.06
Inpatient Hospital Crossovers			37.00	23.25	21.66	24.00	11.50	0.00	25.00	7.00	6.00	32.40	9.00
Outpatient Hospital			11.96	10.73	8.44	7.28	6.41	3.31	2.53	2.40	2.91	3.76	3.56
Outpatient Hospital Crossovers			25.00	23.45	24.68	16.35	12.57	11.28	6.18	6.13	7.21	7.88	7.50
Professional			20.39	16.04	10.11	9.65	7.19	4.54	3.35	3.12	3.77	4.24	4.50
Professional Crossovers			23.86	18.75	14.14	12.20	13.76	8.15	7.22	5.17	7.22	7.31	6.09
Nursing Home			13.88	27.53	14.52	27.28	19.00	15.80	9.00	15.72	10.00	2.00	11.37
Nursing Home Crossovers			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous			23.20	21.24	17.48	17.06	12.51	8.12	5.69	5.17	6.17	7.26	7.82
Miscellaneous Crossovers			36.75	24.60	29.00	22.33	29.16	8.07	8.80	9.23	10.40	8.70	10.80
Average for the Month for Plan 1A			19.09	16.19	11.02	10.33	7.94	4.92	3.53	3.31	3.98	4.60	4.73
<b>Plan 1B</b>													
Inpatient Hospital			27.56	29.74	27.46	25.59	19.78	21.26	9.97	9.08	18.44	13.68	8.07
Inpatient Hospital Crossovers			35.00	19.66	16.00	18.00	10.00	14.00	11.00	5.50	0.00	4.00	0.00
Outpatient Hospital			12.69	10.35	8.46	8.28	6.32	3.16	2.45	2.25	2.76	3.59	3.53
Outpatient Hospital Crossovers			27.63	21.20	24.16	19.14	15.25	10.14	6.66	4.80	9.70	5.50	8.33
Professional			20.50	15.15	9.72	8.99	6.89	4.32	3.09	2.99	3.58	4.02	4.22
Professional Crossovers			22.80	22.86	14.83	11.94	15.42	9.30	6.39	6.93	5.50	6.75	6.50
Nursing Home			16.00	37.66	15.00	11.50	10.66	12.20	7.00	7.50	4.00	10.62	9.00
Nursing Home Crossovers			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous			23.74	20.84	17.49	18.25	12.51	7.84	5.28	5.01	6.05	7.29	7.63
Miscellaneous Crossovers			11.00	23.81	14.35	18.00	12.14	9.80	5.16	3.62	1.00	7.25	0.00
Average for the Month for Plan 1B			19.33	15.29	10.42	9.78	7.48	4.59	3.21	3.06	3.74	4.29	4.41
<b>Plan 2</b>													
Inpatient Hospital			24.00	68.37	21.77	18.75	15.00	13.33	0.00	0.00	10.00	10.25	7.54
Inpatient Hospital Crossovers			29.38	19.32	19.72	22.69	15.52	10.25	8.04	6.50	14.50	9.28	14.10
Outpatient Hospital			19.54	20.59	16.63	21.66	11.52	7.58	7.00	8.60	7.03	6.30	8.42
Outpatient Hospital Crossovers			25.07	16.97	17.06	17.53	13.24	9.21	5.44	5.54	8.27	7.52	5.51
Professional			25.29	23.62	21.91	22.17	12.91	8.24	5.72	5.50	6.87	7.00	7.33
Professional Crossovers			23.33	15.34	13.11	13.54	8.47	6.05	3.87	3.47	4.41	5.42	4.16
Nursing Home			21.33	18.80	18.50	0.00	12.60	16.66	14.00	5.25	8.25	7.50	7.00
Nursing Home Crossovers			22.60	14.33	19.00	24.66	18.89	11.60	7.50	6.12	9.14	9.56	12.00
Miscellaneous			19.19	21.65	18.97	21.14	12.62	9.75	6.54	6.19	8.37	7.49	8.62
Miscellaneous Crossovers			26.35	19.21	18.73	18.37	11.50	7.70	6.02	4.90	6.52	7.97	7.63
Average for the Month for Plan 2			23.91	16.77	14.99	15.19	9.90	7.01	4.61	4.11	5.58	6.27	5.16
<b>Total</b>													
Inpatient Hospital	17.00	15.00	28.58	32.01	26.68	24.22	19.50	19.66	8.81	11.62	17.53	9.92	10.59
Inpatient Hospital Crossovers	14.00	10.00	29.75	19.48	19.70	22.55	15.31	10.34	8.60	6.48	14.36	10.81	14.02
Outpatient Hospital	12.00	12.00	12.45	10.86	8.63	8.08	6.48	3.28	2.54	2.38	2.91	3.71	3.64
Outpatient Hospital Crossovers	19.00	16.00	25.10	17.25	17.38	17.52	13.27	9.23	5.46	5.55	8.25	7.52	5.54
Professional	11.00	11.00	20.53	15.78	10.05	9.52	7.14	4.48	3.25	3.08	3.70	4.16	4.39
Professional Crossovers	12.00	13.00	23.32	15.47	13.15	13.49	8.60	6.10	3.92	3.51	4.44	5.45	4.19
Nursing Home	15.00	15.00	15.76	28.24	14.90	23.77	16.07	14.94	8.81	12.29	7.22	9.27	10.15
Nursing Home Crossovers	15.00	9.00	22.60	14.33	19.00	24.66	18.89	11.60	7.50	6.12	9.14	9.56	12.00
Miscellaneous	18.00	17.00	22.97	21.12	17.57	17.71	12.52	8.10	5.59	5.16	6.19	7.28	7.76
Miscellaneous Crossovers	0.00	0.00	26.39	19.28	18.75	18.41	11.77	7.72	6.02	4.95	6.57	7.97	7.67
Average for the Month	14.00	12.00	20.12	16.00	11.64	11.30	8.28	5.27	3.67	3.40	4.21	4.81	4.71

\* The reporting of average processing days before April 2005 did not include information by Plan. Previously stated numbers are now reported only in the Total section of this report.

\*\* Average processing days on claims adjustments used to be reported by the previous administrator. Average processing days will not be reported on claim adjustments beginning with April 2005. Therefore, they have not been reported in this report for any month.

\*\*\* Higher than normal claim average resulting from clean up of aged medical review claims

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN  
HIRSP CLAIMS INVENTORY AS OF FEBRUARY 2006 MONTH END (2/24/2006)**

Pended Claims Data	Feb 2005* # of Claims	Mar 2005** # of Claims	Apr 2005*** # of Claims	May 2005*** # of Claims	June 2005** # of Claims	July 2005** # of Claims	Aug 2005** # of Claims	Sep 2005** # of Claims	Oct 2005** # of Claims	Nov 2005** # of Claims	Dec 2005** # of Claims	Jan 2006** # of Claims	Feb 2006** # of Claims
<b>Prior to Entry</b>													
Total			1,056	1,443	1,087	747	873	271	339	289	200	281	298
<b>Pre-System Suspend</b>													
Plan 1A			3,954	1,734	1,292	854	1,003	470	624	920	568	690	770
Plan 1B			2,946	1,284	926	721	859	391	475	754	593	678	625
Plan 2			2,318	1,035	1,420	1,066	826	305	287	631	209	409	320
Total		20,482	9,218	4,053	3,638	2,641	2,688	1,166	1,386	2,305	1,370	1,777	1,715
Total Over 30 Days Old			1,696	736	322	64	6	0	1	0	9	35	52
<b>System Pended</b>													
<b>Plan 1A</b>													
Inpatient Hospital			232	256	140	142	54	63	53	60	79	49	50
Inpatient Hospital Crossovers			2	2	0	0	0	1	1	0	3	5	2
Outpatient Hospital			759	660	519	564	144	151	95	94	95	52	130
Outpatient Hospital Crossovers			20	10	6	10	1	3	0	0	0	53	2
Professional			4,347	3,606	2,908	3,091	1,302	1,262	804	631	815	638	876
Professional Crossovers			46	34	35	40	7	10	5	5	1	4	2
Nursing Home			29	25	25	27	11	6	2	4	0	4	1
Nursing Home Crossovers			0	0	0	0	0	0	0	0	0	0	0
Miscellaneous			1,146	873	684	790	276	234	150	199	269	166	304
Miscellaneous Crossovers			3	2	11	3	0	0	3	1	2	1	4
Total Plan 1A			6,584	5,468	4,328	4,667	1,795	1,730	1,113	994	1,264	972	1,371
Total Over 30 Days Old			1,856	1,778	1,163	856	463	457	269	154	100	113	131
<b>Plan 1B</b>													
Inpatient Hospital			143	144	95	106	56	59	40	43	55	35	36
Inpatient Hospital Crossovers			2	2	1	0	0	0	0	0	0	5	1
Outpatient Hospital			495	517	397	429	171	152	77	90	85	62	103
Outpatient Hospital Crossovers			14	7	5	12	0	2	0	0	0	42	1
Professional			3,218	2,773	2,163	2,426	954	992	685	592	692	599	748
Professional Crossovers			23	26	16	26	7	13	6	0	5	3	1
Nursing Home			8	2	6	8	6	5	2	0	0	2	1
Nursing Home Crossovers			0	0	0	0	0	0	0	0	0	0	0
Miscellaneous			667	566	390	461	146	107	106	141	170	161	165
Miscellaneous Crossovers			7	2	2	1	1	4	0	0	0	0	1
Total Plan 1B			4,577	4,039	3,075	3,469	1,341	1,334	916	866	1,007	909	1,057
Total Over 30 Days Old			1,360	1,296	936	620	386	395	234	153	95	92	113
<b>Plan 2</b>													
Inpatient Hospital			3	1	3	5	0	2	0	0	0	5	13
Inpatient Hospital Crossovers			40	28	25	33	5	5	1	5	9	10	14
Outpatient Hospital			60	46	35	42	2	8	9	1	0	14	66
Outpatient Hospital Crossovers			329	252	292	275	24	46	27	56	44	122	77
Professional			147	87	128	141	22	16	15	5	15	8	17
Professional Crossovers			1,741	1,303	1,092	1,024	206	315	285	157	430	290	253
Nursing Home			2	3	2	1	0	0	0	0	0	0	4
Nursing Home Crossovers			18	19	8	21	0	4	7	3	3	5	5
Miscellaneous			109	101	62	68	18	13	12	25	24	12	8
Miscellaneous Crossovers			557	429	321	407	101	119	104	137	169	85	140
Total Plan 2			3,006	2,269	1,968	2,017	378	528	460	389	694	551	597
Total Over 30 Days Old			694	526	329	152	40	43	98	6	12	403	18
<b>Total</b>													
Inpatient Hospital	170	0	378	401	238	253	110	124	93	103	134	89	99
Inpatient Hospital Crossovers	16	0	44	32	26	33	5	6	2	5	12	20	17
Outpatient Hospital	650	0	1,314	1,223	951	1,035	317	311	181	185	180	128	299
Outpatient Hospital Crossovers	275	0	363	269	303	297	25	51	27	56	44	217	80
Professional	3,600	0	7,712	6,466	5,199	5,658	2,278	2,270	1,504	1,228	1,522	1,245	1,641
Professional Crossovers	668	0	1,810	1,363	1,143	1,090	220	338	296	162	436	297	256
Nursing Home	10	0	39	30	33	36	17	11	4	4	0	6	6
Nursing Home Crossovers	0	0	18	19	8	21	0	4	7	3	3	5	5
Miscellaneous	845	0	1,922	1,540	1,136	1,319	440	354	268	365	463	339	477
Miscellaneous Crossovers	0	0	567	433	334	411	102	123	107	138	171	86	145
Total	6,234	20,482	14,167	11,776	9,371	10,153	3,514	3,592	2,489	2,249	2,965	2,432	3,025
Total Over 30 Days Old	467	0	5,606	4,336	2,750	1,692	895	895	602	313	216	252	314
<b>Grand Total</b>	6,234	20,482	24,441	17,272	14,096	13,541	7,075	5,029	4,214	4,843	4,535	4,490	5,038

\* The reporting of inventory numbers before April 2005 did not include information by Plan. Previously stated numbers are now reported only in the Total section of this report.

\*\* Prior administrator claim inventory is zero due to transition of plan administration to WPS. 1,807 claims were pending and transferred to WPS on March 31st. WPS received 20,482 HIRSP claims from providers and the prior administrator during the period 3/14/2005 - 3/31/2005.

\*\*\* Claim adjustments have been reported in the non-Crossover categories on history prior to April 2005. Claim adjustments are not included in any category beginning with April 2005.

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

# WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

## MEDICAL CLAIMS DENIED REPORT\*

AS OF FEBRUARY 2006 MONTH END (2/24/2006)

Processed Month	Plan 1A		Plan 1B		Plan 2		All Plans			Denial Rate
	Paid	Denied	Paid	Denied	Paid	Denied	Paid	Denied	Total	
February 2005	12,985	5,197	9,862	3,935	4,884	2,011	27,731	11,143	38,874	28.7%
March 2005	9,529	3,403	7,389	2,752	3,297	1,479	20,215	7,634	27,849	27.4%
April 2005	10,223	2,143	7,789	1,678	4,185	1,109	22,197	4,930	27,127	18.2%
May 2005	18,903	4,196	14,308	3,387	7,814	2,475	41,025	10,058	51,083	19.7%
June 2005	18,296	3,908	14,232	3,010	7,388	2,385	39,916	9,303	49,219	18.9%
July 2005	13,476	3,119	10,537	2,198	6,350	2,121	30,363	7,438	37,801	19.7%
August 2005	17,126	4,083	13,743	3,027	8,691	2,787	39,560	9,897	49,457	20.0%
September 2005	15,492	3,082	12,347	2,516	6,780	2,389	34,619	7,987	42,606	18.7%
October 2005	13,794	2,865	11,291	2,233	6,187	2,140	31,272	7,238	38,510	18.8%
November 2005	15,724	3,410	13,322	2,554	6,785	2,282	35,831	8,246	44,077	18.7%
December 2005	13,668	2,631	12,146	2,377	5,176	2,067	30,990	7,075	38,065	18.6%
January 2006	16,922	3,238	14,239	2,488	6,228	2,457	37,389	8,183	45,572	18.0%
February 2006	12,327	2,648	10,368	2,096	5,079	1,935	27,774	6,679	34,453	19.4%

\* Claims denied by the PBM are not included. See page 30 for claims denied by the PBM.

A claim may have some paid lines and some denied lines. Therefore, a claim that has both paid and rejected lines has been counted as a paid claim and as a denied claim. This results in more total claims being reported in this report than in the report titled Claims That Have Finalized to Payment or Denial Report.

### February 2006 MONTH END DENIAL REASON DETAIL

Denial Reason	Volume	Top 10 Reasons for Denial
18/DU	1802	DUPLICATE CLAIM/SERVICE
23	587	CLAIM DENIED/REDUCED BECAUSE CHARGES HAVE BEEN PAID BY ANOTHER PAYER AS PART OF COORDINATION OF BENEFITS.
27/28	527	EXPENSE(S) INCURRED OUTSIDE COVERAGE PERIOD ARE NOT COVERED.
HW	509	SERVICES PERFORMED BY A PROVIDER WHO IS NOT MEDICAID CERTIFIED ARE NOT COVERED
49	503	NONCOVERED SERVICES BECAUSE THIS A ROUTINE EXAM OR SCREENING PROCEDURE DONE IN CONJUNCTION OF A ROUTINE EXAM.
51	438	THIS IS A PREEXISTING CONDITION. MEDICAL RECORDS OBTAINED FROM YOUR PROVIDER HAVE IDENTIFIED A PRE-EXISTING CONDITION.
EM	288	WE NEED THE MEDICARE EXPLANATION OF BENEFITS TO PROCESS THIS CHARGE.
IS	227	THIS PROCEDURE IS INCIDENTAL TO AND CONSIDERED PART OF THE PRIMARY PROCEDURE.
XZ	197	WE WILL BE ABLE TO COMPLETE PROCESSING OF THIS CLAIM WHEN WE RECEIVE THE MEDICAL RECORDS WE REQUESTED.
50	151	THESE SERVICES ARE NOT ALLOWABLE FOR BENEFIT CONSIDERATION BECAUSE THEY ARE NOT MEDICALLY NECESSARY AS DEFINED IN YOUR POLICY.

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.



**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN**  
**PHARMACY CLAIMS DENIED REPORT**  
**As of February 2006 Month End (02/28/2006)\***

<b>Processed Month</b>	<b>Denied</b>
February 2005	7,627
March 2005	8,304
April 2005	25,472
May 2005	21,252
June 2005	16,979
July 2005	18,594
August 2005	16,907
September 2005	15,659
October 2005	15,723
November 2005	15,980
December 2005	16,712
January 2006	16,925
February 2006	14,413

**END OF MONTH FEBRUARY 2006 DENIAL REASON DETAIL**

<b>Top 10 Reasons for Denial</b>	<b>Volume</b>
DUR Rejected Error-Interaction Drugs	5,600
NDC Not Covered	2,754
Plan Limitation Exceeded	2,011
Refill Too Soon	1,221
Missing/Invalid Dispense as Written Code	740
Filled After Coverage Terminated	721
Prior Authorization Required	377
Duplicate Paid/Captured Claim	193
Non-Matched Cardholder ID	131
Patient is Not Covered	121

**\* Each prescription processed and denied is counted as one claim**

**Note the different end of month date from previous reports in this packet. This is due to these figures being taken from a production PBM report rather than from the current HIRSP plan administrator's reporting files.**

# WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Claims Accuracy Performance \*  
February 2006

## Medical

Month	Total Number of Claims	Total of Claims Payments	Total Claim Payments Reviewed	Total Correct Payment	Accuracy Rate
March-2005	27,849	\$5,125,139.00	\$58,769.00	\$58,769.00	100
April-2005	28,646	\$4,001,294.29	\$67,258.90	\$67,605.30	99.5
May-2005	46,570	\$8,593,111.00	\$77,521.77	\$76,450.29	98.6
June-2005	44,024	\$10,505,466.00	\$66,752.92	\$64,063.42	99.1
July-2005	38,336	\$7,386,440.00	\$94,437.38	\$94,034.95	99.9
August-2005	45,262	\$9,697,518.00	\$78,001.06	\$77,852.92	99.9
September-2005	39,905	\$7,532,770.00	\$72,997.80	\$70,504.52	98.9
October-2005	38,172	\$7,999,534.00	\$69,663.84	\$73,140.50	99.0
November-2005	37,290	\$7,067,849.37	\$41,414.03	\$41,679.24	99.8
December-2005	37,741	\$7,736,381.08	\$41,647.93	\$44,948.25	98.1
January-2006	36,247	\$7,626,348.00	\$642,842.57	\$645,818.53	99.9
February-2006	29,812	\$5,296,986.00	\$629,808.63	\$646,068.11	99.9

\* This report is prepared on a processed date basis using all dates in a calendar month versus other reports that are prepared on a schedule that uses the standard end of month processing dates. Therefore, claims data in this report will not agree with claims data on other reports.

# Wisconsin Health Insurance Risk Sharing Plan

## Appeals and Grievance

February, 2006

### Claim Appeals

Total Claim Appeals Received	36
Billing/Claim Processing	2
Drug & Drug Formulary	6
Enrollment/Eligibility Requirements	6
Experimental Treatment	3
Not Covered Benefit	7
Not Medically Necessary	11
Plan Administration	1
Total Claims Reinstatements Closed	42
Claim Appeals Average Number of Days	6.078

### Grievances

Grievance Committee	
Enrollment/Eligibility Requirements	16
Experimental Treatment	1
Not Covered Benefit	4
Not Medically Necessary	3